

LAND-HOLDING OPDIV GREEN STANDARDS FOR SUCCESS

- OPDIV meets Real Property Asset Management Plan goals
 - OPDIV Real Property Automated Inventory complete, with all OMB and HHS data fields filled in and current. (10x10)
 - 4 currently-approved FRPC metrics calculated, re-entered into ARIS and used in day-to-day decision making. (10x10)
 - Condition assessment program implemented and condition assessments up-to-date as defined in guidance. (10x10)
 - Historic preservation and environmental management programs in compliance with EO's, regulatory and HHS guidance; EMS implemented on all "identified" facilities. (10x10)
 - HHS-approved three-year rolling timeline established with date certain dead lines by which agency will address opportunities and determine its priorities as identified in the asset management plan. (PTB3)
- Construction Program: Projects within established budget, scope, and schedule. (10x10)
- Real Property leases and construction managed to DHHS Space Utilization Rates. (10x10)
- Energy program in compliance with EO's, regulatory and HHS guidance; and implementation per new 2005 energy legislation underway (DOE issues guidance~2/06). (10x10)
- Leasing Program in compliance with scoring, prospectus, and delegation requirements with no unresolved issues. (10x10)
- Operations and Maintenance Annual Work Plan and Capital Reinvestment Plan in place to meet HHS facility condition standards (when established 2Q06). (10x10)
- OPDIV meeting standards for Facilities HR strategies (when established 1Q06). (PTB3)

LAND-HOLDING OPDIV YELLOW STANDARDS FOR SUCCESS

- OPDIV meets Real Property Asset Management Plan goals.
 - OPDIV Real Property Automated Inventory complete, with all OMB data fields filled in and HHS data fields underway. (10x10)
 - 4 currently-approved FRPC metrics calculated and entered in ARIS. (10x10)
 - Condition assessment program implemented and condition assessments underway. (10x10)
 - Historic preservation and environmental management programs in compliance with EO's, regulatory and HHS guidance; EMS implemented on identified "critical" facilities. (10x10)
 - HHS-approved three-year rolling timeline established with date certain dead lines by which agency will address opportunities and determine its priorities as identified in the asset management plan. (PTB3)
- Construction Program: Projects within established budget, scope, and schedule. (10x10)
- Real Property leases and construction managed to DHHS Space Utilization Rates. (10x10)
- Energy program in compliance with EO's, regulatory and HHS guidance. (10x10)
- Leasing Program in compliance with scoring, prospectus, and delegation requirements. (10x10)
- Operations and Maintenance Annual Work Plan and Capital Reinvestment Plan development process established. (10x10)
- OPDIV meeting standards for Facilities HR strategies (when established 1Q06). (PTB3)